NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the East Side Fire Protection District will hold a public hearing to consider amendments to its 2024 fiscal year budget that began January 1, 2024 and ended December 31, 2024. The purpose of the amendments is to adjust anticipated revenues and expenditures involving no increase to anticipated property taxes. The public hearing will be held at the Arrow Point Fire Station, 20338 S Highway 97, in Harrison, Idaho on December 11, 2024 at 10:30 a.m. The proposed budget amendments may be examined prior to the hearing date at the same address, Monday through Friday, 8:00 a.m. to 12:00 p.m.

FISCAL YEAR 2024 AMENDED OPERATING BUDGET

	Original Adopted FY2024 Budget	Proposed Amended FY2024 Budget
Anticipated Revenue:		
Interest Earned	**$35,000**	**$35,000**
EMS	**$38,398**	**$38,398**
Fees & Billed Responses	**$88,569**	**$88,569**
Property Tax Receivables	**$703,678**	**$703,678**
Sales Tax Revenue	**$32,000**	**$32,000**
Other Tax Revenue	**$12,500**	**$12,500**
Other Proposed Revenues	**$334,221**	**$584,221**
Total Anticipated Revenues	**$1,244,366**	**$1,494,366**
Anticipated Expenses:		
Total Payroll	**$369,611**	**$369,611**
EMS	**$46,220**	**$46,220**
Rent	**$11,400**	**$11,400**
Insurance	**$37,727**	**$37,727**
Operations	**$115,814**	**$115,814**
Fuel	**$16,121**	**$16,121**
Vehicle	**$25,451**	**$25,451**
Facility	**$35,853**	**$35,853**
Capital Expense	**$586,169**	**$836,169**
Total Operational Expense	**$1,244,366**	**$1,494,366**
Total Anticipated Expense	**$1,244,366**	**$1,494,366**

Amber Loewe
District Secretary
November 27, 2024